

Quarterly Assessment of HUB Related Activities

Agency/IHE Name:

Texas Tech University Health Sciences Center

Agency/IHE Number:

739

Fiscal Year:

2022

Quarter:

3rd

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	23%	#DIV/0!
Building Construction	15%	7.08%
Special Trade Construction	36%	32.02%
Professional Services	8%	0.27%
Other Services	13%	10.36%
Commodities	27%	30.67%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ 56,047.00	\$ -	\$ -	\$ 16,609,598.39	\$ 56,047.00
Special Trade Construction	\$ 2,670.09	\$ -	\$ 72,628.34	\$ 6,147.73	\$ 2,595,302.29	\$ -	\$ -	\$ 6,254,448.19	\$ 2,676,748.45
Professional Services	\$ 4,800.00	\$ -	\$ -	\$ -	\$ 10,800.00	\$ -	\$ -	\$ 5,675,369.15	\$ 15,600.00
Other Services	\$ 90,281.22	\$ 173,265.62	\$ 236,583.37	\$ -	\$ 1,677,660.10	\$ -	\$ -	\$ 21,110,806.29	\$ 2,177,790.31
Commodities	\$ 7,459,349.74	\$ 335,223.53	\$ 1,726,270.07	\$ -	\$ 1,958,501.24	\$ -	\$ -	\$ 25,973,160.24	\$ 11,479,344.58
Total	\$ 7,557,101.05	\$ 508,489.15	\$ 2,035,481.78	\$ 6,147.73	\$ 6,298,310.63	\$ -	\$ -	\$ 75,623,382.26	\$ 16,405,530.34

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	2	0	0	12	2
Special Trade Construction	3	0	2	1	9	0	0	132	15
Professional Services	1	0	0	0	1	0	0	71	2

Other Services	0	0	0	0	2	0	0	249	2
Commodities	0	0	0	0	3	0	0	135	3
Total	0	0	1	0	5	0	0	412	6

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	0	1
Annual Meeting/Setting	0	2
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	0
Other (Please explain)	0	0

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	0	0

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10.00%	60.00%	30.00%
Staff -2	40.00%	60.00%	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

